



April 17, 2012

Subject: SIG 1003(g) Elementary Amendment

The Superintendent, Principal, and business manager are continually monitoring our SIG and how the funds are used and would like to request the following amendment. We would like to add \$9500 to supplies and subtract that amount from contractual. We are using that amount to supplement our reading program as stated in our grant but \$9500 of that expense needs to be coded under supplies instead of contractual.

We also overestimated the cost of our summer reading coaches and tutoring salaries so we would like to move \$8500 from salaries and \$2000 from benefits to supplies to help pay for the cost of our supplemental reading materials.

Our Current Budget:

Personnel	\$52,449
Employee Benefits	\$12,159
Equipment	\$28,562
Supplies	\$4,500
Contractual	\$32,000
Prof Develop	\$5,844
Total Direct Cost	\$135,514
Indirect Cost	\$2,791
Total Cost	\$138,305

Amended Budget

Personnel	\$43,949
Employee Benefits	\$10,159
Equipment	\$28,562
Supplies	\$24,500
Contractual	\$22,500
Prof Develop	\$5,844
Total Costs	\$135,514
Indirect Cost	\$2,791
Total Cost	\$138,305

Thank You for Your Time and Consideration

Amanda Hermes
Business Manager
Smee School District 15-3